

EXECUTIVE SUMMARY

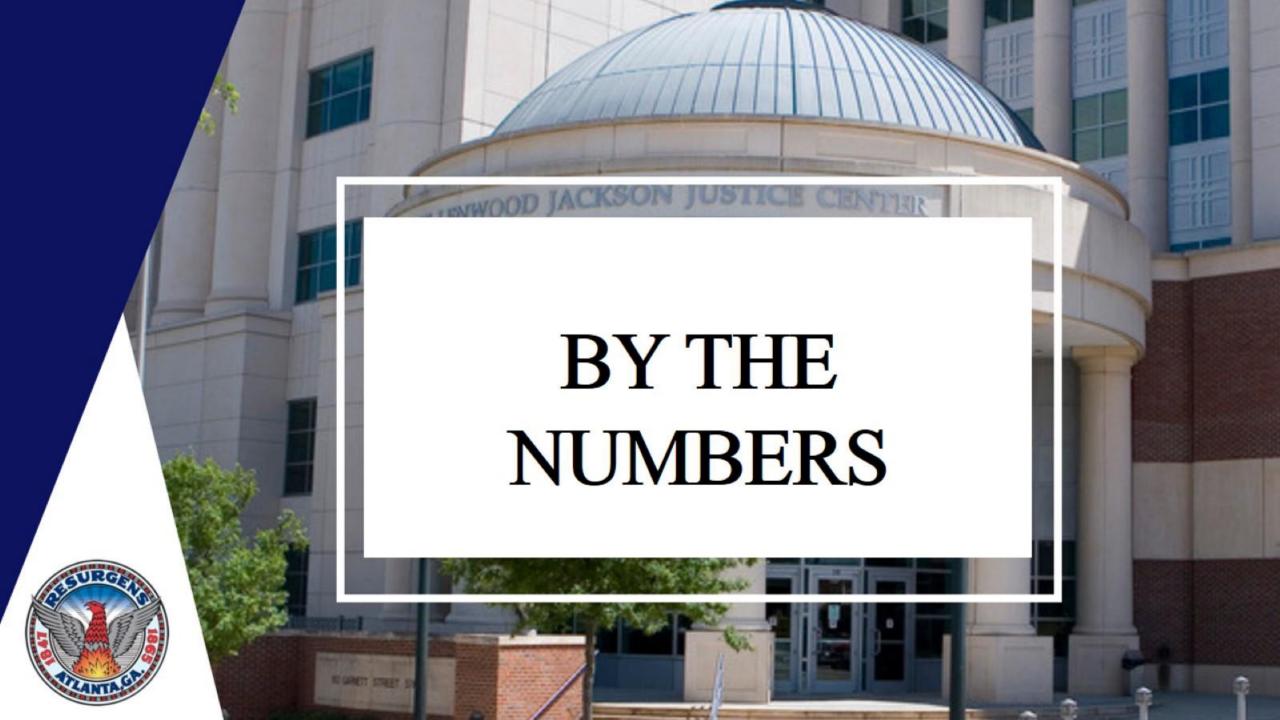
MISSION

THE MISSION OF THE MUNICIPAL COURT OF ATLANTA IS TO DISPENSE JUSTICE IMPARTIALLY, EQUALITY, AND FAIRNESS WHILE PROMOTING RESPECT FOR THE JUSTICE SYSTEM.

COURT OBJECTIVES

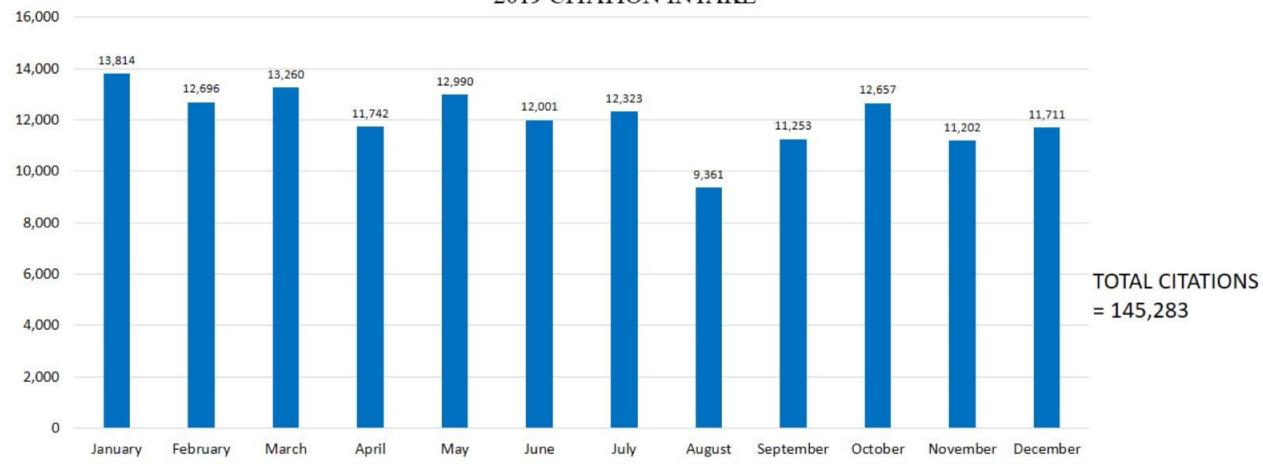
- EXPAND THE COURT'S OPERATIONAL, TECHNOLOGICAL, AND ADMINISTRATIVE SUPPORT
- IMPROVE RELATIONSHIPS WITHIN THE COMMUNITY THROUGH OUTREACH, EDUCATION AND TRANSPARENCY
- ATTRACT AND RETAIN A WELL-TRAINED, ENGAGED, COLLABORATIVE, AND DIVERSE WORKFORCE
- USE DATA-DRIVEN DECISION MAKING FOR CONTINUOUS IMPROVEMENT





BY THE NUMBERS

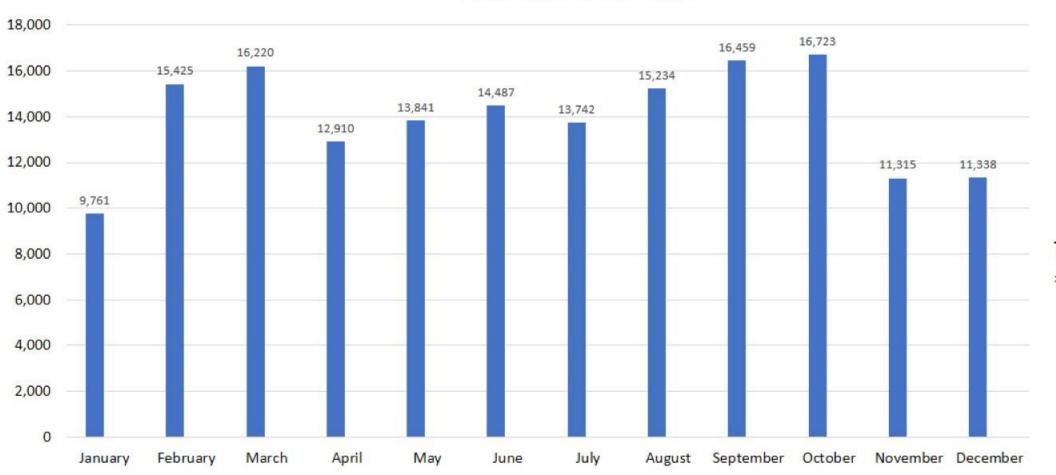
2019 CITATION INTAKE





BY THE NUMBERS

2019 CASES CREATED

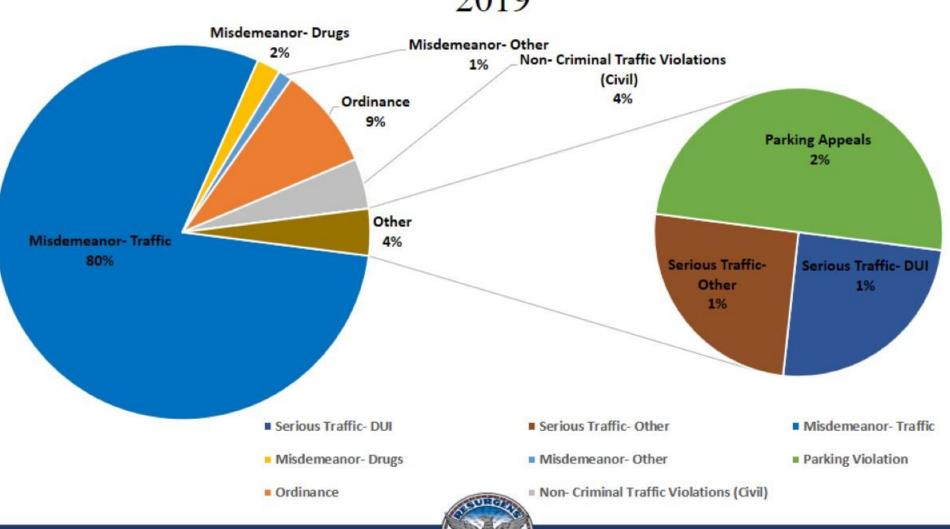


TOTAL CASES = 167,455

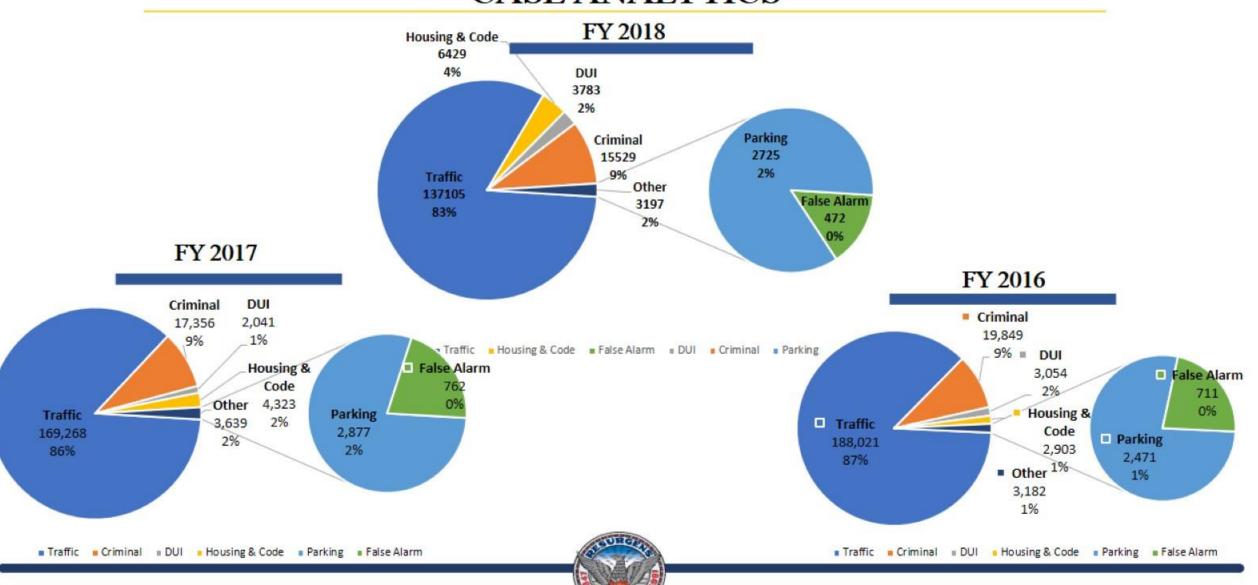


MUNICIPAL COURT CASE DEMOGRAPHICS

2019



MUNICIPAL COURT CASE ANALYTICS





MUNICIPAL COURT FY YEAR END ACCOUNTING

CITY & STATE SURCHARGE SNAPSHOT

Surcharges:	2015	2016	2017	2018	2019	TOTAL
Peace Officer Training(POPTF)	1,372,188	1,200,310	976,959	681,510	962,377	5,193,344
Peace Officer Pension (POAB)	753,537	631,789	514,225	368,222	486,333	2,754,106
Crime Victims Emergency Fund (CVEF)	7,531	5,357	4,120	3,953	6,901	27,862
Indigent Defense Fund(IDEF)	1,435,048	1,286,792	1,035,576	710,335	962,301	5,430,052
Crime Lab Fee (CLF)/SGF	16,934	13,407	10,566	8,367	21,881	71,155
Drug Abuse Treatment and Education Fund (DATE)	42,675	31,700	23,348	14,211	24,057	135,991
Indigent Defense Application Fee	62,426	46,468	30,793	16,501	5,725	161,913
Driver's Education Training Fund (DEFT)	206,043	180,982	140,311	95,231	127,458	750,025
Brain and Spinal Injury Trust Fund (BSITF)	16,373	12,699	11,454	11,019	20,902	72,447
GSP Motorcycle Unit	200,022	102,421	116,574	72,426	628,564	1,120,007
Local Crime Victims Assistance Fund (LVAP)	718,781	672,766	519,687	364,960	480,875	2,757,069
Municipal Victim Witness	283,951	242,959	181,522	120,857	173,427	1,002,716
Dept. of Corrections-City Jail	2,154,971	1,921,283	1,559,253	1,025,785	1,444,296	8,105,588

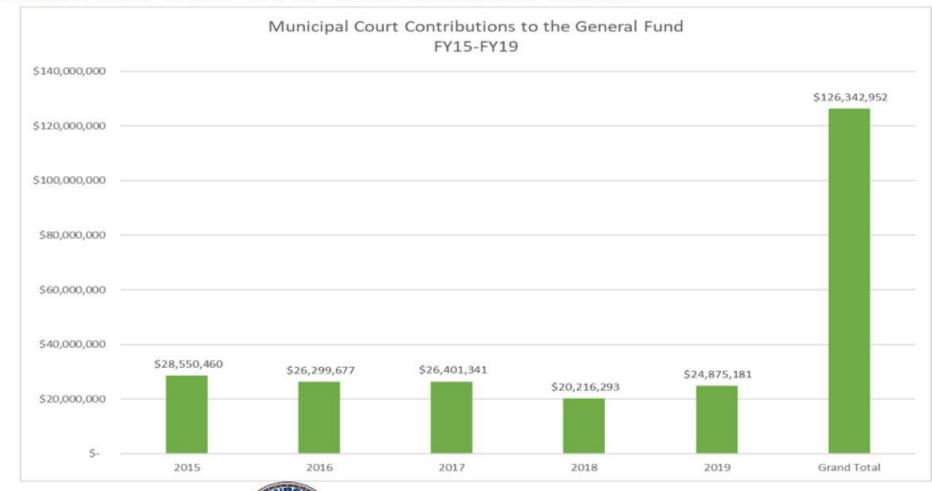
\$27 MM Approx. Over Five Years

2019 →53% increase in contributions



MUNICIPAL COURT FY YEAR END ACCOUNTING

General Fund Year-Over-Year Transfer Totals



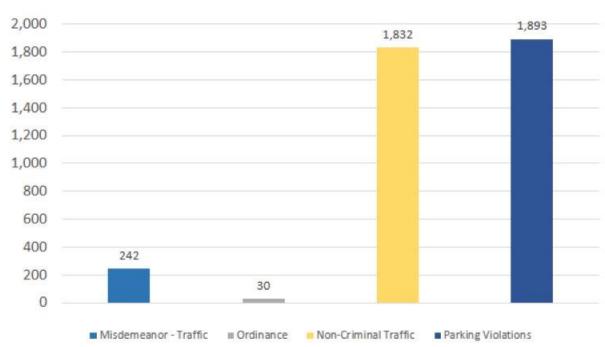
\$126 MM

Approx. Over Five Years



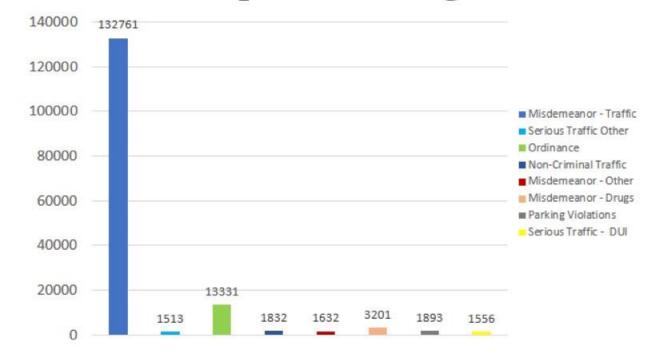
MUNICIPAL COURT CASE ANALYTICS

Cases Set For Trial*



*AS DEFINED AND REPORTED TO THE GEORGIA ADMINISTRATIVE OFFICE OF COURTS CALENDAR YEAR 2019 ANNUAL REPORTING GUIDELINES.

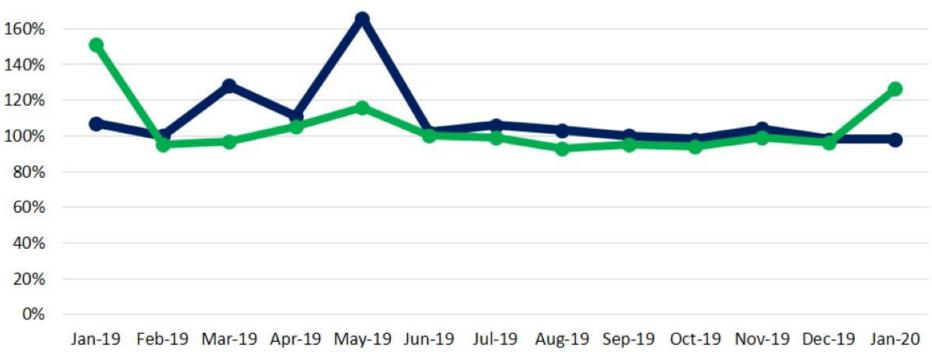
Self Represented Litigants



TOTAL SELF REPRESENTED CASES = 157,719 94% of TOTAL CASES



CASE CLEARANCE RATE 2019



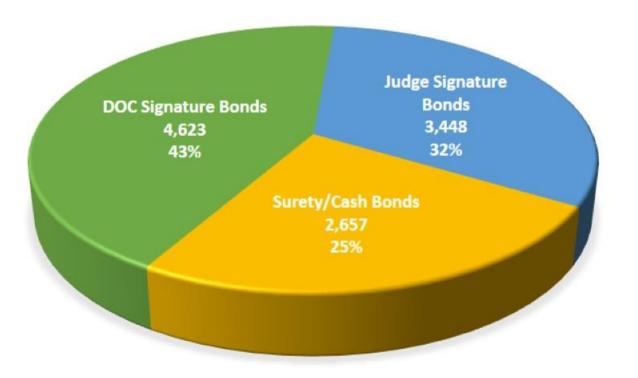
Average Resolution:

Traffic 113% Criminal 105%



BY THE NUMBERS

BONDS 2019



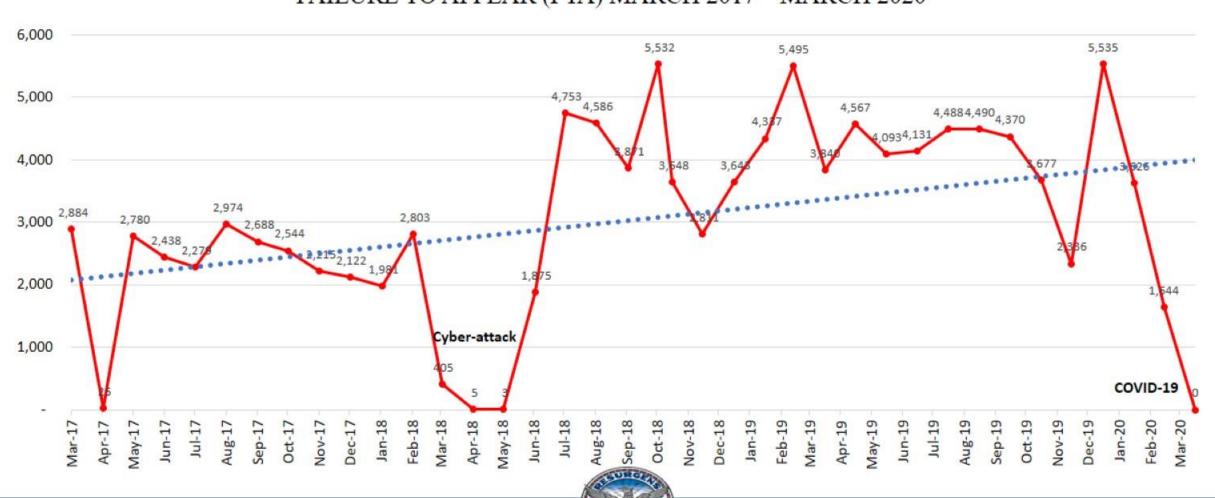
TOTAL BONDS

10,728



BY THE NUMBERS

FAILURE TO APPEAR (FTA) MARCH 2017 - MARCH 2020



BY THE NUMBERS

FAILURE TO APPEAR (FTA) COURT

What is a Failure to Appear (FTA)

An FTA results when a Defendant misses the court date on their citation or court notice.

What happens next:

- The case is placed in FTA status (BUT there is no warrant yet);
- The Defendant will receive a postcard alerting them of their missed court appearance and FTA status;
- IF the Defendant does not come in before the 30th day, an Arrest Warrant is generated.

Failure to Appear Court Options

What can a Defendant do about their FTA?

- A Defendant may walk into the Courthouse any time Monday through Friday and see the FTA Judge;
- A Defendant may walk into the Courthouse any time and receive a rescheduled court date from the FTA window;
- IF the case was payable online before the FTA, the Defendant may come in any time and close the case at the FTA window by paying.

FAILURE TO APPEAR (FTA) COURT CASES RESOLVED January 2019 – January 2020

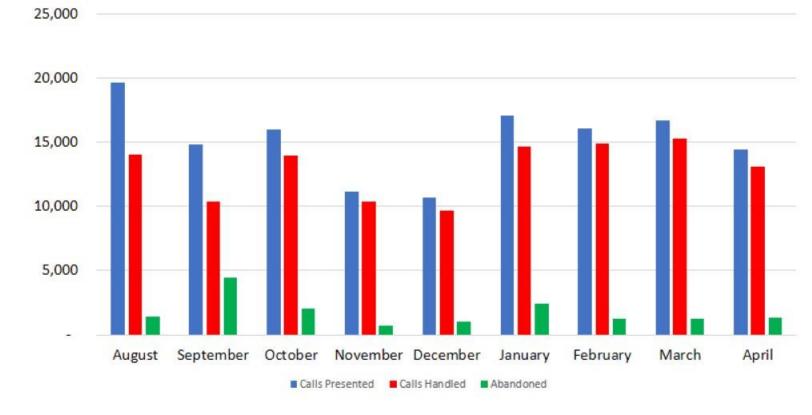




CUSTOMER EXPERIENCE & RESPONSIVENESS

MUNICIPAL COURT CALL VOLUME

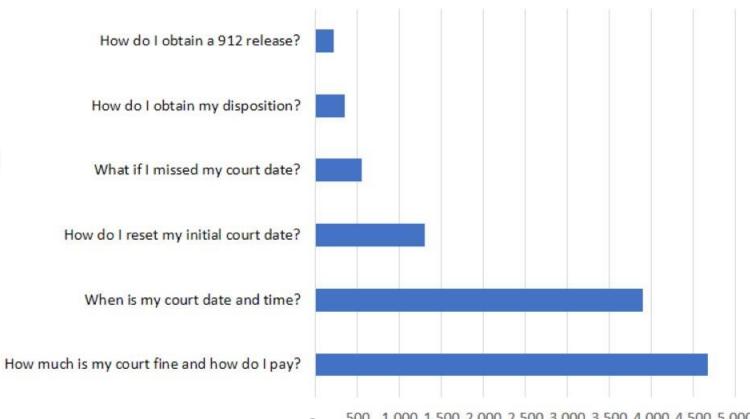
MONTHLY CALL VOLUME AUGUST 2019-APRIL 2020





CUSTOMER EXPERIENCE & RESPONSIVENESS

Most Frequently Asked Questions AUGUST 2019-APRIL 2020









MUNICIPAL COURT PROGRAMS & INNOVATION HOMELESS COURT PROGRAM





Purpose

- Established in October 2019 to provide a comprehensive, systematic approach to addressing the needs of homeless defendants through multidisciplinary strategies
- The Homeless Court Program GOALS are:
 - To counter the effects of criminal cases pushing homeless defendants further outside of society;
 - To emphasize the treatment and rehabilitation of homeless defendants; and
 - To combine a progressive plea bargain system, alternative sentencing structure, and program activities to address a full range of misdemeanor offenses.

HOMELESS COURT PARTICIPANT DEMOGRAPHICS



Active Enrollments: 34

Charges: 106

Prior Felonies: 70%

Males: 90%

Race/ Ethnicity:

78% African American

12% White

10% Other



Resources of Homeless Court Participants

No Housing: 100%

No Insurance: 100%

- Need Mental Health/ Substance Abuse Treatment: 73%
- Need Identification/ Documentation: 76% (ID, birth certificate, homeless verification letter, etc.)
- No Family Assistance/ Support Systems: 92%





HOMELESS COURT – EXAMPLES OF PROGRESS

Client J

Time homeless: 7 years

Entered Program: January 2020

Circumstances: History of mental

illness partially address

Progress Details:

- Reconnected to mental health services
- Consistent with 2 volunteering opportunities to obtain skills/experience for full-time employment
- Maintained contact with CARE Rep by phone and email
- Secured temporary housing and in line for section 8 approval
- Currently on track to successfully complete program







Client G

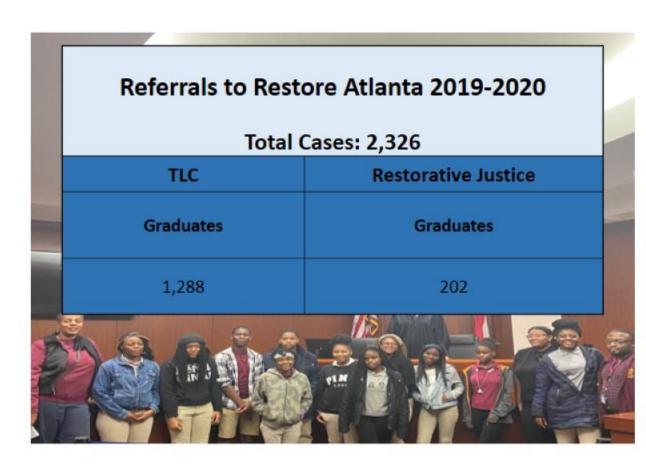
- Time homeless: 4 years
- Entered Program: February 2020
- Circumstances: No consistent work due to lack of personal documentation/identification
- Progress Details:
- Connected with Atlanta Mission where client stayed for 1 month
- · Since obtained his own housing
- Maintains 2 jobs; a construction job and works as a ground's keeper for his apartment complex
- Currently on track to successfully complete program

RESTORE ATLANTA – COMMUNITY COURT DIVISION

Alternative Sentencing Programing

TLC (Teens Learning Control): an alternative sentencing program that provides offenders under the age of 25 an opportunity to learn about Georgia traffic laws in order to improve driving skills and decision-making skills.

Restorative Justice: an alternative sentencing program for individuals under the age of 25 meant to provide defendants with opportunities for further education and resources to learn meaningful coping and decision-making skills to prevent future offenses.





YOUTH OUTREACH



COME. EXPLORE. LEARN.

A free unique education experience that gets students excited about government, career exploration, and their responsibilities as citizens.

Students will discover and understand laws that can be found in everyday life scenarios.

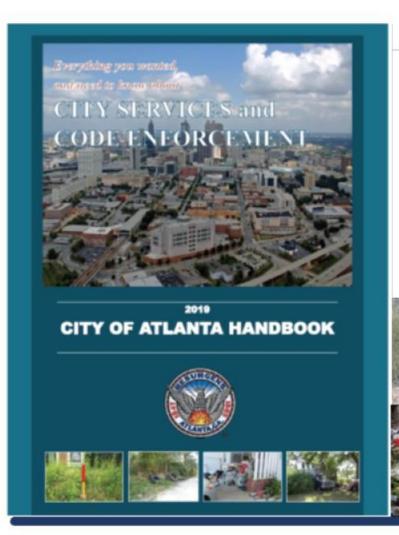


Schools Hosted

- Hollis Innovation Academy
- Carver High School
- Westlake Highschool
- KIPP Atlanta Collegiate



CODE ENFORCEMENT ACADEMY



Code Enforcement Training Academy



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Bas successfully completed the prescribed Course of Instruction for the Cobe Enforcement Training Academy conducted by the

Code Enforcement Commission

and is entitled to this

Certificate

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